CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of
Rock Creek Watershed #45

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

				2016 Adopted Budget	ļ
					County
		Page	Budget Authority	Amount of 2015 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine L	imit for 2016	2	· ·		
Allocation MVT, RVT,16/2		3	-		
Schedule of Transfers	JIVI V CINCIC TUX	4	1		
Statement of Indebt. & Lease	e/Purchase	5	1		
Fund	K.S.A.		1		7.1
General	0	6	283,390	114,721	
Debt Service	10-113	,	200,000		
	2				
					2
Totals		XXXXXXXXX		114,721	10.810
Budget Summary		7	Vote publication required?	Yes	County Clerk's Use Or
Neighborhood Revitalization	Rebate				
		20 10	6,857		Nov. 1, 2015 Total Assessed Valuation
Address: P O Box 348 Westmoreland, KS 66549		Densu	a Schwan	Hamer &	Bradley
Email: теесе@pottcounty.org	_	fin	Eich me	T MAN	-
	_	Jim	Eigh me	r Ev	

Amount of Levy

0

109,526

1.60%

1,698

111,224

Rock Creek Watershed #45 Pottawatomie County

Total tax levy amount in 2015 budget
 Debt service levy in 2015 budget

13. Debt service levy in this 2016 budget

(14 plus 16)

16. Consumer Price Index adjustment (3 times 15)

2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)

17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'

15. Consumer Price Index for all urban consumers for calendar year 2014

Computation to Determine Limit for 2016

3.	Tax levy excluding debt service	\$	106,109
	2015 Valuation Information for Valuation Adjustments		
4.	New improvements for 2015: + <u>835,87</u>	9	
5.	Increase in personal property for 2015: 5a. Personal property 2015 + 647,569 5b. Personal property 2014 - 550,924		
	5c. Increase in personal property (5a minus 5b) + 96,64 (Use Only if > 0)	5	
6.	Valuation of property that has changed in use during 2015: 6,14	0	
7.	Total valuation adjustment (sum of 4, 5c, 6) 938,66	4	
8.	Total estimated valuation July, 1,2015 30,090,841		
9.	Total valuation less valuation adjustment (8 minus 7) 29,152,17	7	
10.	Factor for increase (7 divided by 9) 0.0322	0	
11.	Amount of increase (10 times 3)	+ \$	3,417
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	109,526

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015	Tax Levy Amount in		Allo	Allocation for Year 2016)16	
Budgeted Funds	2015 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	106,109	12,161	365	473	0	143
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	106,109	12,161	365	473	0	143
County Treas Motor Vehicle Estimate	icle Estimate	Į.	12,161			
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	ł	365			
County Treas 16/20M Vehicle Estimate	chicle Estimate	ı	473			
unty Treas Commercia	County Treas Commercial Vehicle Tax Estimate	1	0			
County Treas Watercraft Tax Estimate	Tax Estimate	4	143			
MVT Factor	0.11461					
	RVT Factor	0.00344				
		16/20M Factor_	0.00446			
		0	Comm Veh Factor	0.00000		
				Watercraft Factor	0.00135	

Rock Creek Watershed #45 Pottawatomie County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2014	2015	2016	Statute
		·			
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Rock Creek Watershed #45 Pottawatomie County

STATEMENT OF INDEBTEDNESS

of Rate Amount Outstanding Debt Issue % Issued Jan 1,2015 General Obligation: None Jan 1,2015 Jan 1,2015 None Sevenue Jan 1,2015 Jan 1,2015 Total G.O. Revenue Bonds: Jan 1,2015 Jan 1,2015 Revenue Bonds: Cotal Revenue Jan 1,2015 Jan 1,2015 Total Revenue Cother: Jan 1,2015 Jan 1,2015 Total Other: Cotal Other Jan 1,2015 Jan 1,2015			Amo	Amount Due	Amor	Amount Due
Issue % Issued		Date Due	20	2015	20	2016
ion:	Interest	Principal	Interest	Principal	Interest	Principal
	0		0	0	0	0
	0		0	0	0	0
	0		0	0	0	0
	0		0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Тетш		Total			
		Jo	Interest	Amount	Principal	Ь	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2015		2016
None							
			Total	0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	299,118	397,213	155,527
Receipts:			
Ad Valorem Tax	100,906	106,109	xxxxxxxxxxxxxxx
Delinquent Tax	2,563	455	
Motor Vehicle Tax	12,816	12,421	12,161
Recreational Vehicle Tax	366	366	365
16/20M Vehicle Tax	562	475	473
Commercial Vehicle Tax	6	400	0
Watercraft Tax		242	143
LAVTR			0
In Lieu of Taxes			
	1		
CD Interest	172	78	
Interest on Idle Funds	506	158	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			10.110
Total Receipts	117,897	120,704	13,142
Resources Available:	417,015	517,917	168,669
Expenditures:			
Operations	6,289	6,900	6,900
Engineering	1,020	60,000	60,000
Site Construction	1,020	235,490	156,490
	7.60		
Maintenance	7,669	50,000	50,000
Reserve for Future Projects			
King CO Services	4,824	10,000	10,000
Kansas Dept of Ag			
	+		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% Total Expenditures			
	10.000	2/3 300	102 200
Total Expenditures	19,802	362,390	283,390
Unencumbered Cash Balance Dec 31	397,213		XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	373,890	362,390	283,390
	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	283,390
		Tax Required	114,721
	Dalingwant Comp Boto	0.0%	0
	Delinquent Comp Rate:		
	Amount of	2015 Ad Valorem Tax	114,721

NOTICE OF BUDGET HEARING

The governing body of

Rock Creek Watershed #45

Pottawatomie County

will meet on August 18, 2015 at 1:30 PM at USDA Conference Room, Westmoreland for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Pottawatomie County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2014	Current Year Estir	nate for 2015	Proposed I	Budget Year for 2	2016
		Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	19,802	3.784	362,390	3.815	283,390	114,721	3.812
Debt Service							
Ī							
Totals	19,802	3.784	362,390	3.815	283,390	114,721	3,812
Less: Transfers	0		0		0		
Net Expenditures	19,802		362,390		283,390		
Total Tax Levied	102,010		106,109		xxxxxxxxxxxx	x	
Assessed Valuation	26,959,092		27,813,892		30,090,841	Į.	

Outstanding Indebtedness,

Jan I,	2013
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

115	2014	
	0	
	0	
	0	
	0	
	0	

	2015	
	0	
	0	
	0	
	0	
E	0	

Wamego Times

*Tax rates are expressed in mills.

Jennis Schwart

NOTICE OF BUDGET HEAKING (Published Thursday, July 16, 2015, i.

Wamego Times)

The governing body of

Rock Creek Watershed #45

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ys that he is Editor of THE aper published in Wamego, rhich newspaper has been lass matter in said County,

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2014		Current Year Estimate for 2015 Actual	ate for 2015 Actual	Budget	Authority Amount of 2015 Est	Estimate Tay Date
FILND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Tax Rate* for Expenditures	Ad valorem 12x	- 1
General	19,802	3 784	362,390	0.010			
Debt Service							
	19 802	3 784	362,390	3.815	283,390	114,721	3,812
Fotals Fees Transfers	0		0		283,390	No.	
Net Expenditures	19,802		106,109	To	XXXXXXXXXXXXXXX	X	
Total Tax Levied	102,010		77 813.892	Lev	30,090,841	-	
Assessed Valuation	26,959,092						
Outstanding Indebtedness.	7 2	r	2014		2015		
G.O. Bonds	0 0		0		0 0		
Other	0		0		0	The same	
Lease Pur. Princ.	0		0		0	1	1
Total		1					
*Tax rates are expressed in mills.	ressed in mills.						
	0 0	4	The said Property				
Hennes	adepu	and					

1015 inclusive; that the said ained 16.50 inches, and that ne, including oath, is \$ 70.80

the first publication of said peared July 16, 2016 and

lished in said newspaper for

consecutive weeks and more t publication of said annexed

and that said newspaper has edly published in said county

∋ County, Kansas.

efore me this

PATRICIA A. SCHIERKOLK Notary Public State of Kansas. Ay Appt. Exp. 12-10-201

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Proof of Publication

STATE OF KANSAS, Pottawatomie County, ss

Mark Portell being duly sworn, says that he is Editor of THE WAMEGO TIMES, a weekly newspaper published in Wamego. Pottawatomie County, Kansas, which newspaper has been admitted to the mails as second class matter in said County. and of general circulation therein, and that said newspaper has been continuously and uninterruptedly published in said county during the period of more than 52 consecutive weeks and more than seventy years prior to the first publication of said annexed Notice of Vote - Rock Creek Watershed #45 published in said newspaper for one consecutive weeks and that the first publication of said Notice of Vote - Rock Creek Watershed #45 appeared August 27, 2015 and that the last appeared August 27, 2015 inclusive; that the said Notice of Vote - Rock Creek Watershed #45 contained 2.50 inches, and that the printer's fee for publishing same, including oath, is \$ 12.00 m. Dano

	11/22	nece
Subscribed an	nd sworn to before	me this
2'''' day ofl	August	e me this , A.D., 2015
	Ticia asilu	
	Notary Public,	
F	Pottawatomie Cou	nty, Kansas.

My commission expires.....

PATRICIA A. SCHIERKOLK
Notary Public-State of Kansas
My Appt. Exp. 12 10 20 17

Notice of Vote • Rock Creek Watershed #45

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. Twelve (12) members voted in favor of the budget and zero (0) members voted against the budget.